

Dallas Township 2026 Budget

2026 Budget

Income

PRIOR YEAR'S SURPLUS	700,000
PRIOR YEAR STATE LIQUID FUELS FUND	0
PRIOR YEAR'S FIRE PROTECTION TAX	0
Total 30 · TAXES	4,102,000
Total 32 · LICENSES & PERMITS	134,100
Total 33 · FINES & FORFEITS	12,600
Total 34 · INTEREST, RENTS & ROYALTIES	159,235
Total 355 · STATE REVENUE	316,600
Total 357 · LOCAL GOVERNMENT UNITS	416,000
Total 36 · CHARGES FOR SERVICES	428,775
Total 364 · SANITATION	1,500
Total 386 · PROCEEDS OF GENERAL FIXED ASSET	0
Total 389 · UNCLASSIFIED REVENUE	35,025
Total 39 · OTHER FINANCING SOURCES	3,000
Total 0103 · FIRE PROTECTION INCOME	355,800
Total 35.355 · STATE LIQUID FUELS	288,025
Total Income	6,952,660

Expense

Total 40 · GENERAL GOVERNMENT	585,080
Total 41 · PUBLIC SAFETY	398,625
Total 410 · POLICE DEPARTMENT	1,651,750
Total 42 · HEALTH & HUMAN SERVICES	1,750
Total 430 · ROAD DEPARTMENT	1,170,000
Total 45 · CULTURE/RECREATION	569,500
Total 46 · COMMUNITY DEVELOPMENT	1,300
Total 47 · DEBT SERVICE	48,850
Total 48 · EMPLOYER PAID BENEFITS/TAXES	1,527,400
Total 486 · INSURANCE, CASUALTY & SURETY	97,000

Total 489 · ALL OTHER UNCLASSIFIED EXPEND	<u>20,000</u>
Total 04.03 FIRE PROTECTION EXPENSE	411,900
Total Expense 04.35 STATE LIQUID FUELS	<u>424,800</u>
Excess (defecit) Revenues over Expenses	<u>6,907,955</u>
NET ORDINARY INCOME	44,705
Real Estate Millage	2.75 mil
Fire Protection Tax Millage	.5 mil