

# Dallas Township 2024 Budget

## 2024 Budget

### Income

PRIOR YEAR'S SURPLUS	262,300
PRIOR YEAR'S STATE LIQUID FUELS FUND	-
PRIOR YEAR'S FIRE PROTECTION TAX FUND	-
Total 30 · TAXES	3,651,500
Total 32 · LICENSES & PERMITS	145,500
Total 33 · FINES & FORFEITS	11,600
Total 34 · INTEREST, RENTS & ROYALTIES	184,900
Total 352 · FEDERAL SHARED REVENUES	-
Total 355 · STATE REVENUE	302,200
Total 357 · LOCAL GOVERNMENT UNITS	623,000
Total 36 · CHARGES FOR SERVICES	185,850
Total 364 · SANITATION	1,500
Total 386 · PROCEEDS OF GENERAL FIXED ASSET	70,000
Total 389 · UNCLASSIFIED REVENUE	12,000
Total 39 · OTHER FINANCING SOURCES	26,000
Total 0103 · FIRE PROTECTION INCOME	318,600
Total 35.355 · STATE LIQUID FUELS	296,000
<b>Total Income</b>	<b>6,090,950</b>

### Expense

Total 40 · GENERAL GOVERNMENT	560,350
Total 41 · PUBLIC SAFETY	241,750
Total 410 · POLICE DEPARTMENT	1,452,900
Total 42 · HEALTH & HUMAN SERVICES	3,150
Total 430 · ROAD DEPARTMENT	1,316,900
Total 45 · CULTURE/RECREATION	59,600
Total 46 · COMMUNITY DEVELOPMENT	454,300
Total 47 · DEBT SERVICE	48,850
Total 48 · EMPLOYER PAID BENEFITS/TAXES	1,184,400
Total 486 · INSURANCE, CASUALTY & SURETY	91,500
Total 489 · ALL OTHER UNCLASSIFIED EXPEND	20,000
Total 04.03 · FIRE PROTECTION EXPENSE	318,350
Total 04.35 · STATE LIQUID FUELS	338,900
	<b>6,090,950</b>

Excess (Deficit) Revenues over Expenses

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**2024 Budget**

Real Estate Millage	2.35 mills
Fire Protection Tax Millage	.45 mills
Fire Protection Income	318,600
Fire Protection Expenses	318,350
Fire Protection Surplus	250
Fire Protection Expenses % of Budget	5.23%
Total Grant Income & ARP	474,000
Total Grant Related Expenses	479,600
Grant Related Expenses % of Budget	7.87%
Wages	2,031,100
Insurances & Benefits	1,364,100
Total Wages, Insurances & Benefits	3,395,200
Wages, Insurances & Benefits % of Budget	55.74%
Contracted Milling & Paving, Road Materials	712,000
Vehicles	-
Total Milling, Paving Road Materials & Vehicles	712,000
Percentage of Budget	11.69%
Above Items	4,905,150
Percentage of Budget	80.53%